

RTC of Southern Nevada (RTC)

ID Number: 9045
www.rtc.co.clark.nv.us
600 South Grand Central Parkway, Suite 350
Las Vegas, NV 89106-4512

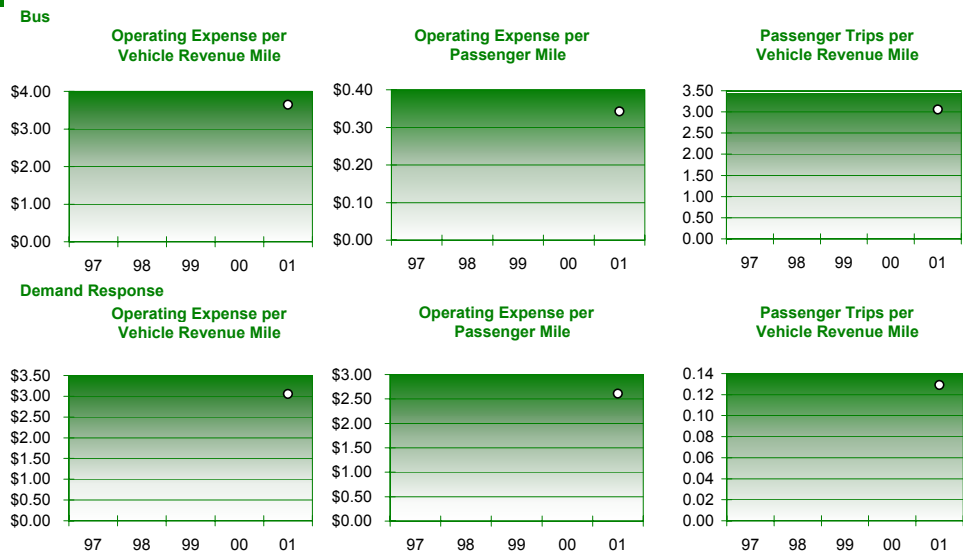
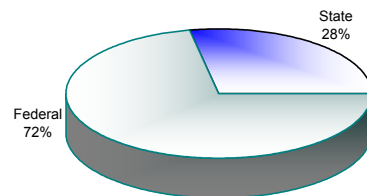
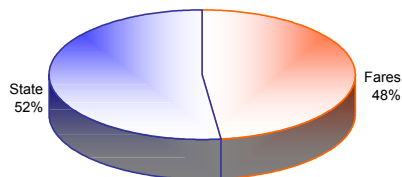
Chief Executive Officer: Jacob Snow,
General Manager
(702)676-1500

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand
						Bus Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$59,017,567	\$15,917,625
Las Vegas, NV		Directly Operated	\$36,120,763	Capital Funding	\$12,941,554	\$0
Square Miles	231	Purchased Transportation	0	Annual Passenger Miles	172,458,517	6,108,611
Population	697,348	Total Fare Revenues Earned	\$36,120,763	Annual Vehicle Revenue Miles	16,213,058	5,217,900
Population Ranking out of 405 UZAs	45			Annual Unlinked Trips	49,559,750	674,108
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	141,025	2,273
		Passenger Fares	\$36,120,763	Annual Vehicle Revenue Hours	1,206,618	337,896
		Local Funds	0	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	39,057,956	Vehicles Available for Maximum Service	292	172
Square Miles	542	Federal Assistance ¹	0	Average Fleet Age in Years	6.1	4.9
Population	1,110,642	Other Funds	454,223	Vehicles Operated in Maximum Service	231	146
		Total Operating Funds Expended	\$75,632,942	Peak to Base Ratio	1.0	N/A
				Percent Spares	26%	18%
Service Consumption				Incidents	486	46
Annual Passenger Miles	178,567,128	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	50,233,858	Salaries, Wages and Benefits	\$52,574,584			
Average Weekday Unlinked Trips	143,298	Materials and Supplies	14,196,540	Performance Measures		
Average Saturday Unlinked Trips	146,142	Purchased Transportation	0			
Average Sunday Unlinked Trips	106,894	Other Operating Expenses	8,164,068	Service Efficiency		
		Total Operating Expenses	\$74,935,192	Operating Expense per Vehicle Revenue Mile	\$3.64	\$3.05
				Operating Expense per Vehicle Revenue Hour	\$48.91	\$47.11
Service Supplied		Reconciling Cash Expenditures	\$697,750			
Annual Vehicle Revenue Miles	21,430,958			Cost Effectiveness		
Annual Vehicle Revenue Hours	1,544,514	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.34	\$2.61
Vehicles Available for Maximum Service	464	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	\$1.19	\$23.61
Vehicles Operated in Maximum Service	377	State Funds	3,649,789			
Base Period Requirement	218	Federal Assistance ²	9,291,765	Service Effectiveness		
		Total Capital Funds Expended	\$12,941,554	Unlinked Passenger Trips per Vehicle Revenue Mile	3.06	0.13
				Unlinked Passenger Trips per Vehicle Revenue Hour	41.07	2.00

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	231	0	Bus	\$3,022,815	\$9,918,739	\$12,941,554
Demand Response	146	0	Demand Response	0	0	0
Total	377	0	Total	\$3,022,815	\$9,918,739	\$12,941,554



Data Source: 2001 National Transit Database
6/14/2002 9:55

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.